

SUFFOLK COUNTY



ASSOCIATION OF MUNICIPAL EMPLOYEES, INC.

Unit Name SCCC White Collar
 Year 2016

BUDGET - Form 1

| INCOME | PROPOSED BUDGET | ADOPTED BUDGET <small>(Approved by Unit Board)</small> | ADOPTED AMENDMENTS <small>(attach Form 1C)</small> | ADOPTED / AMENDED BUDGET | |
|--|---------------------|---|---|--------------------------|--------------|
| Unit Rebate | 9,000.00 | 9,000.00 | | 9,000.00 | |
| Interest | | | | - | |
| Remaining cash bal. - prior yr end | 6,970.00 | 6,970.00 | | 6,970.00 | |
| Other | | | | - | |
| TOTAL INCOME | \$ 15,970.00 | \$ 15,970.00 | \$ - | \$ 15,970.00 | |
| EXPENSES | | | | | |
| Honoraria (attach Form 1A) | 900.00 | 900.00 | | 900.00 | from Form 1A |
| Proposed Honoraria Change (attach Form 1A) | | | | - | |
| Proposed Fixed Assets (attach Form 1B) | - | | | - | from Form 1B |
| Convention Expenses | 420.00 | 420.00 | | 420.00 | |
| Meeting Expenses | 2,200.00 | 2,200.00 | | 2,200.00 | |
| Printing & Postage | 300.00 | 300.00 | | 300.00 | |
| Supplies | 250.00 | 250.00 | | 250.00 | |
| Social Events | 8,800.00 | 8,800.00 | | 8,800.00 | |
| Travel/Associated | 100.00 | 100.00 | | 100.00 | |
| Telephone Expense | | | | - | |
| Equipment Purchases | | | | - | |
| Education | 500.00 | 500.00 | | 500.00 | |
| Scholarships | 1,500.00 | 1,500.00 | | 1,500.00 | |
| Bank Charges | | | | - | |
| Other (with explanation below) | 1,000.00 | 1,000.00 | | 1,000.00 | |
| TOTAL EXPENSES | \$ 15,970.00 | \$ 15,970.00 | \$ - | \$ 15,970.00 | |
| PROFIT (LOSS) | \$ - | \$ - | \$ - | \$ - | |

(total income less total expenses)

UNIT PRESIDENT

DATE

UNIT TREASURER

DATE

The Unit Executive Board shall approve the Unit Budget by **December 1st** of each year.

The Adopted Budget shall be submitted to the AME Treasurer on or before **January 31st** of each year.